

RAJVIR INDUSTRIES LIMITED

Regd. Office : 1st Floor, Surya Towers, 105, S.P.Road, Secunderabad - 3. TELANGANA

Tel : 040-27845650, 27845628, 66225555, Fax : 040- 27840656

E-mail : rajvir@rajvirindustrieslimited.com Website : www.rajvirindustrieslimited.com

CIN:L17116TG2004PLC044053

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30th SEPTEMBER, 2018

(₹ in Lakhs except per share data)

S.No.	Particulars	Quarter Ended			Half Year ended		Year ended
		30.09.2018	30.06.2018	30.09.2017	30.09.2018	30.09.2017	31.03.2018
		Un-Audited			Un-Audited		Audited
		1	2	3	1	2	1
1	a. Revenue from operations	1636.26	1489.10	2361.66	3125.36	5830.59	9365.39
	b. Other Income	3.61	12.69	11.86	16.30	30.05	57.46
	Total Revenue (a+b)	1639.87	1501.79	2373.52	3141.66	5860.64	9422.85
2	Expenses						
	(a) Cost of materials consumed	745.10	682.97	918.85	1428.07	2463.10	4125.95
	(b) Purchase of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	857.62	175.95	167.98	1033.57	662.67	1348.56
	(d) Employee benefits expense	267.01	303.80	382.94	570.81	827.73	1520.76
	(e) Finance costs	443.71	463.09	530.17	906.80	895.67	1806.34
	(f) Depreciation and amortisation expense	69.88	69.82	80.71	139.70	161.37	322.86
	(g) Other Expenses	392.54	402.71	554.37	795.25	1368.95	2304.91
	Total Expenses	2775.86	2098.34	2635.02	4874.20	6379.49	11429.38
3	Profit before exceptional and extraordinary items and tax (1-2)	(1,135.99)	(596.55)	(261.50)	(1,732.54)	(518.85)	(2,006.53)
4	Exceptional items	-	-	-	-	-	-
5	Profit before extraordinary items and tax (3-4)	(1,135.99)	(596.55)	(261.50)	(1,732.54)	(518.85)	(2,006.53)
6	Extraordinary items	-	-	-	-	-	-
7	Profit before tax (5-6)	(1,135.99)	(596.55)	(261.50)	(1,732.54)	(518.85)	(2,006.53)
8	Tax expense						
	(i) Current tax	-	-	-	-	-	-
	(ii) Deferred tax	21.51	4.56	(62.74)	26.07	(169.76)	164.59
9	Net Profit / (Loss) from continuing operations for the period (7-8)	(1,157.50)	(601.11)	(198.76)	(1,758.61)	(349.09)	(2,171.12)
10	Profit/(loss) from discontinuing operations	(82.59)	(73.01)	(58.77)	(155.60)	(156.63)	(301.29)
11	Tax expenses/(income) of discontinuing operations	1.88	0.45	(22.27)	2.33	(52.14)	24.71
12	Net Profit / (Loss) from discontinuing operations for the period (10-11)	(84.47)	(73.46)	(36.50)	(157.93)	(104.49)	(326.00)
13	Net profit/(loss) for the period (9+12)	(1,241.97)	(674.57)	(235.26)	(1,916.54)	(453.58)	(2,497.12)
14	Other Comprehensive Income						
(i)	(a) Items that will not be reclassified to profit or loss	(3.46)	(3.46)	(0.56)	(6.92)	(1.12)	(13.85)
	(b) Tax on items that will not be reclassified to profit or loss	0.90	0.90	0.17	1.80	0.34	3.60
(ii)	(a) Items that will be reclassified to profit or loss	-	-	-	-	-	-
	(b) Tax on items that will be reclassified to profit or loss	-	-	-	-	-	-
	Total Other Comprehensive Income/(loss) net of tax	(2.56)	(2.56)	(0.39)	(5.12)	(0.78)	(10.25)
15	Total Comprehensive Income for the period (13+14)	(1,244.53)	(677.13)	(235.65)	(1,921.66)	(454.36)	(2,507.37)
16	Paid-up equity share capital (Face Value of ₹ .10/- each)	399.49	399.49	399.49	399.49	399.49	399.49
17	Other Equity excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-
18.i	Earnings Per Share (for continuing operations) (of ₹.10/- each) (not annualised):						
	(a) Basic	(28.97)	(15.05)	(4.98)	(44.02)	(8.74)	(54.35)
	(b) Diluted	(28.97)	(15.05)	(4.98)	(44.02)	(8.74)	(54.35)
18.ii	Earnings Per Share (for continuing and discontinuing operations) of ₹.10/- each) (not annualised):						
	(a) Basic	(31.15)	(16.95)	(5.90)	(48.10)	(11.37)	(62.76)
	(b) Diluted	(31.15)	(16.95)	(5.90)	(48.10)	(11.37)	(62.76)

For Rajvir Industries Limited

RAM

Ritesh K Agarwal
Managing Director



